PROCEEDINGS OF THE BROWN COUNTY EDUCATION & RECREATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Education & Recreation Committee** was held on Thursday, May 6, 2010 in Room 200 of the Northern Building – 305 East Walnut Street, Green Bay, WII

Present:

Jesse Brunette, Tim Carpenter, Bill Clancy, John VanderLeest,

Vicky VanVonderen

Also Present:

Lynn Stainbrook, Terry Watermolen, Lori Denault, Maria Fischer Lasecki, Bill Dowell, Doug Hartman, Marv Hansen, Jon Rickaby, Matt Kriese Gene Umberger, Scott Anthes, Jayme Sellen, Judy Krawczyk, Julie Knier

Supervisor Carole Andrews, Other Interested Parties

l. Call to Order:

The meeting was called to order by John VanderLeest at 5:32 p.m.

II. Approve/Modify Agenda:

#'s 4 & 11 were moved on the agenda, although are shown in proper format here.

Motion made by Supervisor Brunette and seconded by Supervisor Carpenter to approve as amended. <u>MOTION APPROVED UNANIMOUSLY</u>

III. Election of Chair:

Nomination by Supervisor Clancy to elect Jesse Brunette as Chairman of the Education & Recreation Committee. Nominations Closed.

JESSE BRUNETTE elected CHAIRMAN by unanimous ballot.

V. Election of Vice-Chair:

Nomination by Supervisor VanderLeest to elect Tim Carpenter as Vice- Chairman of the Education & Recreation Committee. Nominations Closed. TIM CARPENTER elected VICE-CHAIRMAN by unanimous ballot.

V. Set Date and Time for Regular Meetings:

Meetings will be held the 1st Thursday of the month at 5:30 p.m. unless traveling to the various sites, when it was suggested the time be set for 6 p.m.

VI. Approve/Modify Minutes of April 1, 2010:

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to approve. MOTION APPROVED UNANIMOUSLY

Communications:

 Communication from Supervisor Knier – Relating to the Library System in Brown County to eliminate fee charged for library patrons and Brown County residents who do not have their library card in hand while utilizing services. (Held until May meeting):

Former Supervisor, Julie Knier, again addressed this issue brought forward at the April meeting. She explained it has been brought to her attention that persons coming into the library without their library card, wanting to access a computer, need to ask a librarian for a temporary pass. Although given an opportunity to have access without charge one to

two times, they are informed if they continue to forget their card, they will be charged \$1 for 2 hours of computer time. Knier disputed this policy and last month asked to see it in writing. She opined if you are a Brown County citizen there should be no charge.

Library Director, Lynn Stainbrook, referred to the existing policy which was included in packet material. She explained that the Library has been asked by the County Board to cut back on staff and to bring in more money. Charging for computer use without a library card is one way of utilizing staff while bringing in more money, pointing out that \$1 for 2 hours of computer use is minimal.

Terry Watermolen of the Library Board informed the committee that the Board did review the existing policy and felt that it is working well, noting that discretion is built into the policy that allows staff to waive the fee if they feel appropriate.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file.

MOTION APPROVED UNANIMOUSLY

2. Communication from Supervisor Scray – With fears of revenue from State and Federal sources being cut, I am asking each Department Head to decide ahead of time where they could cut another 10%, if needed, while doing their budget process. This may include mandated services that department heads feel are not beneficial to County and the penalties are not severe. (Held until May meeting):

Supervisor Clancy pointed out that this communication has been before all committees and that the budget is not known at this time, making it difficult to make any projections. VanderLeest added that the budget is the prerogative of the County Executive and will be discussed at the appropriate time.

Motion made by Supervisor Clancy and seconded by Supervisor VanderLeest to receive and place on file.

MOTION APPROVED UNANIMOUSLY

3. Communication from Supervisor VanderLeest re: Request for a creation of subcommittee made up of citizens, Education & Recreation Committee member, Museum Governing board members, and Museum Staff on how to improve the Neville Public Museum. (Held until May meeting):

Museum Director, Gene Umberger, stated that County Executive Hinz has prepared a statement regarding Supervisor VanderLeest's communication requesting the creation of a subcommittee to determine ways to improve the Museum. It reads as follows:

"Michael Troyer is going to facilitate a five year strategic plan for the Museum. That would be the time to add a couple of appointed positions to that planning committee selected by the County Executive . . . I would suggest you coordinate the Museum's 5 year strategic plan with a goal to identify improvements that can be made to the structure and organization of the Neville Public Museum."

Further discussion resulted in the consensus to approve the following motion:

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to have Michael Troyer facilitate a five year strategic plan for the Museum by working with the County Executive and Chair of the Ed & Rec Committee to have positions appointed to the Planning Committee in order to improve the structure and organization of the Neville Public Museum. MOTION APPROVED UNANIMOUSLY

It was noted that Supervisors Brunette and Wetzel already serve on the Museum's Governing Board.

NEW ZOO:

Introduction and comments from N.E.W. Zoological Society, Inc. President, Judy Krawczyk:

N.E.W. Zoological Society President, Judy Krawczyk, distributed information to the committee, stating that the Zoo is successful due to the efforts of this committee to make the Zoo an enterprise account.

Supervisor VanderLeest thanked Ms. Krawczyk for her work with the Zoo Society.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file.

MOTION APPROVED UNANIMOUSLY

5. Budget Status Financial Report for March 31, 2010:

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

- 6. Zoo Monthly Activity Report for:
 - a. Visitor Center Operation Reports:
 - . Admissions Revenue Attendance:
 - ii. Gift Shop, Concessions & Zoo Pass Revenue:

Along with Maria Fischer Lasecki, Operations Manager, were staff members Carman Murach, Curator of Animals, Laura Buntman, Guest Services Coordinator, and Cara Rentmeester, Administrative Assistant.

Maria Fischer Lasecki highlighted the following in regard to the Visitor Center Operations Report:

- An architectural drawing of the Educational/Administration Building was distributed and is attached.
- Fox 11 programming has been discontinued
- The DNR has announced that the Badger will be featured on a new license plate that will help fund protection efforts for rare and unique Wisconsin wildlife and plants (attached)
- A letter to the Concerned Hearts Club is attached, thanking them for their support toward an AED unit for the Mayan Taste of the Tropics Restaurant.

Attendance through March of this year showed an increase of 6,836 persons for the month of April, a 30% increase for the month, and a 32% increase year to date. Admissions revenue, gift shop sales, and concessions also show an increase over last year, with 199 new Zoo pass members.

b. Curator's Report – Animal Collection Report:

Carman Murach, Curator of Animals, added the following to the written report included in packet material:

- One of the zookeepers has asked if she can take vacation and travel to the Gulf to help out with the disaster related to the recent oil spill.
- The tortoise exhibit will open in June
- An accommodation was received from the Brown County LEAN Steering Committee for participation in a kaizen event (attached).

c. Education & Volunteer Programs Report for March 2010:

Total volunteer hours in March totaled 461. There was a successful Easter event, onsite programs, Zoomobile programming, etc.

Motion made by Supervisor Carpenter and seconded by Supervisor VanVonderen to receive and place on file 6a, b, & c.

MOTION APPROVED UNANIMOUSLY

7. Director's Report:

Ms. Lasecki informed the committee of upcoming events including:

- Mother's Day Event May 9th which will include a component to honor Brown County Foster Families.
- Family Celebration Day the first week in June
- Mayan Restaurant activities are progressing with planning for future brunches, celebrations, etc.

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to receive and place on file. MOTION APPROVED UNANIMOUSLY

Parks:

8. Request from the Brown County 4-H Horse Association for a waiver of fees for the horse ring at the Brown County Fairgrounds for practices, a horse show, and a clinic:

A letter from the Brown County Horse Association was addressed. As in years past, this association has had shows and educational clinics at the Brown County Fairgrounds. They have requested a waiver of fees in lieu of services.

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to approve the request from the Brown County 4-H Horse Association for waiver of fees for practices, a horse show, and a clinic at the Brown County Fairgrounds in lieu of services.

MOTION APPROVED UNANIMOUSLY

9. Request from the Stump Farm 12 Race for a waiver of trail fee at the Reforestation Camp on May 8, 2010:

Doug Hartman recommended that the \$250 fee be waived explaining that this group will donate 80% from their entry fees, last year totaling \$2,000. These dollars are put into a trust fund to be designated for mountain bike trail upgrade and development.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to approve the request from the Stump Farm 12 Race for waiver of a \$250 trail fee subject to agreement that they will return 80% of their profits to maintenance of the Mountain Bay Trail.

MOTION APPROVED UNANIMOUSLY

10. Budget Status Financial Report – March 2010:

Hartman reported that the budget is on track.

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

11. Director's Report for March 2010:

Doug Hartman and Bill Dowell distributed information (attached) relative to Facility and Park Management services. Hartman informed new and old committee members that the two departments provide services to Brown County organizations in 29 County buildings encompassing 1.4 million gross square feet and operate 18 parks, recreation areas, and natural areas comprised of over 3,500 acres.

They also highlighted the following: (See attachment for details)

- 2010 Policy Initiatives
- Park Activities
- Levy Trends
- Organizational Chart
- List of parks and park areas
- 2009 Capital Projects completed
- List of Buildings & Facilities

Also distributed was a 1st quarter report for the Parks Division with information related to renewable energy initiatives, outdoor educational programming (Barkhausen), boat launch activities at Lily Lake, Suamico River, Bay Shore Park, and Wrightstown (Fox River), state recreational trails, cross country ski trails, snow removal, NEW Zoo maintenance, snowmobile trails, along with activities and maintenance at Pamperin Park, and Barkhausen

Hartman also reported that an agreement has been signed with the DOT for litigation services related to work that will be done on Highway 29 and the creation of a frontage road, which will change the entrance to Pamperin Park. Supervisor VanderLeest suggested that the County do their own appraisal of the six acres involved. If there is a settlement, Mr. Dowell explained the dollars would go into the parks trust fund, a building and land purchasing account.

A portion of the Fox River Trail has been closed as of May 3rd through Memorial Day to pave two more miles of the trail between Rockland and Midway Road. Hartman indicated that funding was received from the American Recovery & Reinvestment Grant (stimulus funds) for this project. This will make 10 miles of paved trail with 3 ½ miles left to Greenleaf.

In addition to the written report in packet material, Staff Managers highlighted activities during the last reporting period:

Marvin Hansen – Mr. Hansen is responsible for the Brown County Fairgrounds, Neshota Park, Way-Morr Park, Lily Lake, Wrightstown Park, and Fonferek Glen. Recent storm damage and rain caused damage to the retaining wall at Wrightstown Park. Other work he is involved with includes maintenance of hiking trails and boat launches. Upcoming events at the Fairgrounds including an auction, a diabetes walk, a sports festival, weekly dog and horse training, etc. Shelters at Way-Morr and Neshota Parks have been opened for rental.

Matt Kriese - Supervisor at Barkhausen Waterfowl Preserve, Suamico Boat Landing, Fox River Trail, Mountain Bay Trail and Devil's River Trail. Educational projects held at Barkhausen have included:

- Bat House Building
- Maple Syrup Production
- Service day with Notre Dame students
- Working with the Land Conservation Department on habitat wetland enhancement projects

Other projects have included work on the Heritage Road rest station, the Mountain Trail, and at the Suamico Boat landing

A letter from Judy Naze, the widow of Judge Peter Naze to Mr. Kriese was noted by Mr. Hartman. Kriese has assisted Mrs. Naze with finding an appropriate area on the Fox River Trail for a memorial to the Judge

Jon Rickaby - Manager at the Reforestation Camp and responsible for ski, hiking, and mountain bay trails. In addition he completes ground and equipment maintenance at the NEW Zoo. There are 38 different structures on site. Rickaby reported he is responsible for park and zoo buildings and grounds maintenance, lodge ski program sales, ski trail grooming, park and Zoo snow removal and salting, park maintenance, along with preparation of trails for spring opening, etc.

Another Manager, Rick Ledvina who is responsible for activities at Bay Shore Park, the Brown County Park/Pet exercise Area, Pamperin Park, the VandeHei Property and Wequiock Falls, was not present. Please see packet information for further details.

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to receive and place on file.

MOTION APPROVED UNANIMOUSLY

Library:

12. Budget Status Financial Report for March 31, 2010:

Director Stainbrook reported that the actual revenue varies from the budget primarily by the 2009 carryover.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file. **MOTION APPROVED UNANIMOUSLY**

13. Follow-up re: Internet Use at the Library:

Refer to discussion under Communications #1 above.

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to receive and place on file. MOTION APPROVED UNANIMOUSLY

14. **Director's Report:**

Lynn Stainbrook highlighted activities from her written report which is attached.

- The Bookmobile participated in the Big Event for Little Kids sponsored by Encompass Early Education and Care held at ShopKo Hall. More than 1000 kids and adult were
- The Adopt a Program campaign that encourages business, individuals, and/or organizations to sponsor a summer reading program children's event has been successful.
- Have been involved with the statewide LZ Lambeau welcome home for veterans
- Kick Off for the Summer Reading Program will be held on June 5th at the Central
- Wevers-Hillard Branch will hold a 10th anniversary celebration on May 22nd.
- SEEDS (Sustainable Education & Economic Development) Group of DePere are looking at the Kress Branch relative to energy panels. An RFP has gone out with proposals due May 10th.
- Fifteen or more energy conservation and repair projects based on the Boldt Engineering Assessment are underway.
- Working on a new integrated library automation system

- Mary Ryan will retire on May 7th.

Ms. Stainbrook explained that the Library Board will be working with the team of Frye, Boldt Construction, and Somerville on renovation of the Central Library. Supervisor VanderLeest asked if there would be a sub-committee formed to address the various components. Dr. Watermolen indicated that the building is in excess of 40 years old, explaining that an engineering study has determined that the building is sound. The next step is to review space needs for the next 20-30 years, along with a pre-design of a renovated building. VanderLeest suggested that the Packer Organization be asked for support and Ms. Stainbrook agreed, stating they have been very supportive in the past. \$300,000 has been received as part of a Federal appropriation to help with certain costs. After receipt of the architectural plans, a decision will be made as to how to use the dollars.

Supervisor VanVonderen asked if there has been any thought to having electronic books and services. Stainbrook replied they do presently have the capacity to download audio and electronic books, however, there are legal issues with access and pricing. The State Legislature is reviewing this matter.

Library Board Director, Dr. Terry Watermolen, informed the committee that a new green project at the DePere Library will be installed through grants and fund raising. The cost is estimated at \$2,000. He also pointed out that the 2009 summer reading program involved 9,000 participating children.

A flyer was distributed regarding a Used Book Sale sponsored by Friends of the Brown County Library scheduled from May 4 - 8 at the Central Library location (attached).

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

Museum:

15 Budget Status Financial Report for February 28, 2010 & March 31, 2010:

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to receive and place on file.

MOTION APPROVED UNANIMOUSLY

16 Attendance & Admissions, March 2010:

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file.

MOTION APPROVED UNANIMOUSLY

17. Director's Report:

Gene Umberger highlighted the following events from his written report which is attached:

Exhibits:

- "The Ledge" celebrates the state legislature's proclamation that 2010 is "The Year of the Niagara Escarpment". The Fox Cities Magazine article "Love the Ledge" was distributed for review.
- "Hatching the Past: Dinosaur Eggs and Babies (June 5 to May 22, 2011)
- Face to Face: Portraits from the Museum Collection, June 5 August 22nd
- In addition the first annual Wine/Jazz Festival will be held on June 19th, along with the Northeastern Wisconsin Wine Roundtable and Reception on June 10th.

Programs: In addition to the ongoing series, the following will be held:

- Explorer Saturday: Here Comes the Bride for Girl Scouts May 1st
- After the Ceremony: How to Preserve and Store your Wedding Mementos (May 5th)
- Tony Rajer will be in Studio 210 during May conserving the Rufus B. Kellogg painting.
- A student in the NWTC Landscape Horticulture Technician Program has created a plan for the front of the museum.
- The Museum is offering free admission on Mother's Day, along with a 15% discount in the Gift Shop.
- The Curator of Education, Matt Welter, is trying a "flash mob" event hoping to get up to 100 brides or bridesmaids at the museum on Wednesday night, May 12th.
- Gift Shop continues to exceed last years numbers.

Motion made by Supervisor Carpenter and seconded by Supervisor Clancy to receive and place on file. <u>MOTION APPROVED UNANIMOUSLY</u>

Golf Course:

18. Golf Course Financial Statistics (to be distributed at meeting):

Golf Course Financial Statistics attached

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file.

MOTION APPROVED UNANIMOUSLY

19. Budget Analysis Financial Report for March 31, 2009:

Revenues and expenses are within budgeted amounts.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to receive and place on file.

MOTION APPROVED UNANIMOUSLY

20. Budget Adjustment Request (#10-37): Change in any item with Outlay account which requires the reallocation of funds from any other major budget classification or the reallocation of Outlay funds to another major budget classification:

Superintendent, Scott Anthes, explained that in 2010 the Golf Course budgeted \$25,000 for a new Toro SandPro. The actual cost came in at \$14,000. With the remaining funds the Golf Course is to purchase a new Lily Fertilizer spreader to replace the 12 year old broken one. In addition, they plan to add two more phones to the new phone system and a computer in the maintenance shop. Lastly, in order to bring the POS system software to PCI compliance, they need to update the software and hardware.

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to approve. MOTION APPROVED UNANIMOUSLY

21. Superintendent's Report:

Scott Anthes highlighted the following activities during the last reporting period:

- Pictures of a reseeding project on the course were distributed for review.
- Oneida has approached the Golf Course regarding Trout Creek. They are trying to re-establish Brook Trout in the creek and have issues with the pond on the 17th hole which dams the creek making the water too warm for fish to live. Oneida has provided a set of plans to re-route the creek around the pond which is presently being reviewed.

- The First Tee Program of Northeast Wisconsin is looking for a permanent place to reside and has asked the Brown County Golf Course if they would like to get involved. Brown County does have 80 acres of land to the west which could be use for this purpose. First Tee would be responsible for the funding of the project and could be used by Brown County when not in use. Anthes will be returning with further information.
- The Superintendent reported that when pruning and trimming shrubs and trees he came across the original blueprints from the 1950's when the course was developed. He contacted the son of the designer, Roger Packard, and discovered that Lawrence Packard is still alive and living in Florida at 97 years of age. When he retired, plans that were 7 years and older were destroyed. Anthes would like to get a list of the original plants that were planted and Roger Packard has offered consulting services. He will update the committee.

Future Events:

May 10th – Airifying the front and back 9 greens

May 15th & 16th – Spring Classic

May 15th – Child Museum Outing
May 18th – Bay Conference High School Outing
May 24th – Red Cross Outing

Motion made by Supervisor VanderLeest and seconded by Supervisor Clancy to receive and place on file.

MOTION APPROVED UNANIMOUSLY

Resch Centre/Arena/Shopko Hall:

March attendance for the Brown County Veterans Memorial Complex:

Motion made by Supervisor VanderLeest and seconded by Supervisor VanVonderen to receive and place on file. **MOTION APPROVED UNANIMOUSLY**

Other:

23. Audit of Bills:

> Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to approve payment of bills. **MOTION APPROVED UNANIMOUSLY**

21. Such Other Matters as Authorized by Law:

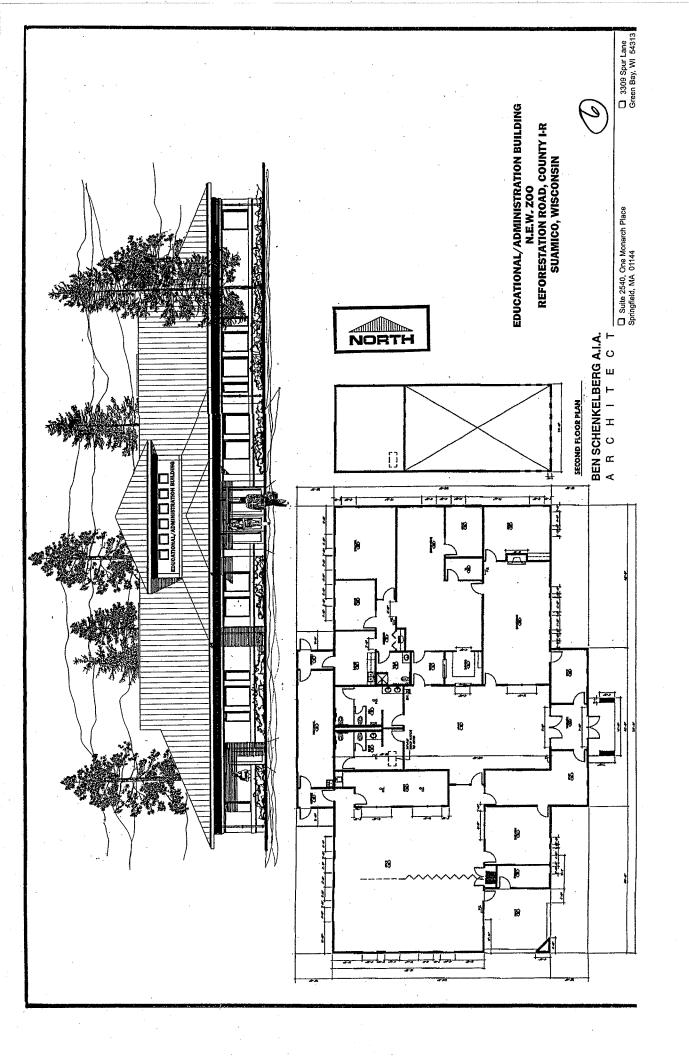
Jesse Brunette thanked his fellow supervisors for his election as Chairman. Upcoming issues will be First Tee at the Golf Course, a possible Dog Park in the County, repairs at the Resch Center, Library improvements, a strategic plan, allocation of room tax, etc.

Supervisor VanderLeest suggested that typically when there have been new supervisors, meetings have been held at the various locations throughout the County. This suggestion will be considered as meetings are scheduled.

Motion made by Supervisor VanderLeest and seconded by Supervisor Carpenter to adjourn at 7:54 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted.

Rae G. Knippel Recording Secretary



NEW ZOO

Brown County

4418 REFORESTATION ROAD GREEN BAY, WISCONSIN 54313

NEIL S. ANDERSON

DIRECTOR

PHONE (920) 434-7841 EXT. 105 FAX (920) 434-4162 E-MAIL: ANDERSON_NS@CO.BROWN.WI.US

Wednesday, April 7, 2010

For Immediate Release

Badger picked for new endangered resources license plate

Department of Natural Resources Secretary Matt Frank today announced the badger will be featured on a new license plate that will help fund protection efforts for rare and unique Wisconsin wildlife and plants.

A new endangered resources license plate was authorized by the 2009-2011 state budget approved by the Legislature and signed into law by Gov. Doyle last year. Last October, the DNR held an online advisory vote for four potential plate designs depicting native Wisconsin wildlife and their habitat. During the 11-day poll, more than 23,000 voted. The badger design received 68 percent of the total votes.

"Wisconsin's diverse landscape supports a wide variety of wildlife and plant communities," Secretary Frank said. "The Endangered Resource program is working to protect more than 200 endangered and threatened species through research and habitat protection.

"Past success stories have included restoration of sustainable populations of the bald eagle, the trumpeter swan, the osprey and the grey wolf," Frank said. "Our current efforts include the Kirtland's Warbler and Karner Blue Butterfly, both in need of pine barrens for habitat in the central regions, the Great Lakes shorebird - the Piping Plover, and the American Marten of the northern forests."

The new license plate includes a depiction of the badger, the tiger swallowtail butterfly, the eastern Meadowlark and the prairie sunflower. All are native Wisconsin species which all depend upon savanna habitat. The new plate, which went on sale today, joins the popular grey wolf plate that has been the official endangered resources plate since 1995. These plates are available to Wisconsin motorists for a \$15 issuance fee and the \$25 contribution, added to the cost of their annual vehicle registration. The \$25 is used to support the Endangered Resources Program.

All four plates were designed by Nan Rudd of Rudd Designs at no cost to the DNR or the state. Wisconsin photographers Shane Rucker (badger) and Mike McDowell (meadowlark) also donated time and talent.

To order the new badger license plate and learn more about the Endangered Resources Program, go to (http://dnr.wi.gov/org/land/er/). For additional questions regarding the license plate, contact: Wisconsin Department of Transportation, Special Plates Unit, P.O. Box 7911, Madison, 53707 – 7911; 608-266-3041; special-plates.dmv@dot.wi.gov

The NEW Zoo is an always new, natural adventure that promotes recreation, education and conservation through encounters with live animals

The NEW Zoo is one of only six AZA accredited zoos in the country that does not receive local or regional public tax support for the its annual operations





NEW ZOO

Brown County

4418 REFORESTATION ROAD GREEN BAY, WISCONSIN 54313



MARIA LASECKI

OPERATIONS MANAGER

PHONE (920) 434-7841 EXT. 101 FAX (920) 434-4162

E-MAIL: LASECKI_MA@CO.BROWN.WI.US

Concerned Hearts Club Attn: Larry Boyd PO Box 666 Green Bay, WI 54305-0666

March 26, 2010

Dear Mr. Boyd:

Thank you for your generous support toward our AED for the Mayan Taste of the Tropics Restaurant. Based on your contribution, we have found and purchased a brand new unit. Typically, this AED with the carry case, ready kit, spare pads and surface wall mount alarmed cabinet exceeded \$2393.00. Because we are a county facility and the county has purchased other AED units, we were able to negotiate the cost down to \$1295.00.

We are eternally grateful for your support. In lieu of your generous contribution, it would be an honor to speak at your meeting on May 11th at Northbrook Country Club. Please count on us to do a 30-40 minute presentation on our facility, our mission and exciting upcoming changes for 2010.

Again, thank you so very much for assisting us in getting an AED unit for our new building!

Respectfully,

Maria A. Lasecki Operations Manager

NEW Zoo



NEW ZOO ADMISSIONS REVENUE ATTENDANCE 2010 REPORT 2008, 2009, 2010

ATTENDANCE

| MONTH | 2008 | 2009 | 2010 |
|-----------|---------|---------|--------|
| January | 624 | 908 | 834 |
| February | 456 | 2,524 | 1,649 |
| March | 5,879 | 6,941 | 11,754 |
| April | 12,810 | 22,456 | 29,292 |
| May | 37,908 | 42,282 | |
| June | 48,832 | 23,597 | |
| July | 49,316 | 56,199 | |
| August | 47,697 | 42,035 | |
| September | 16,974 | 21,738 | |
| October | 23,657 | 14,165 | |
| November | 3,222 | 6,020 | |
| December | 1,531 | 1,292 | |
| TOTAL | 248,906 | 270,055 | 43,529 |

ADMISSION & DONATIONS

| | 2008 | | 2009 | | 2010 | | 50,000 | 2008 | 2009 | 2010 |
|-----------|--------------|------------|--------------|-------------|-------------|------------|-----------|--------|--------|--------|
| | | DONATION | | DONATION | | DONATION | | PER | PER | PER |
| | ADMISSIONS | BIN | ADMISSIONS | BIN | ADMISSIONS | BIN | (+)/(+) | CAP | CAP | CAP |
| MONTH | | | | | - | | | | | |
| January | 1,250.00 | 7.41 | 1,773.00 | 1,042.55 | 1,532.00 | 590.80 | (241.00) | \$2.02 | \$3.49 | \$1.84 |
| February | 991.00 | 41.00 | 5,824.00 | 600.36 | 3,714.10 | 41.00 | (2109.90) | \$2.26 | \$2.31 | \$2.24 |
| March | 11,202.25 | 123.50 | 15,750.25 | 281.06 | 27,371.74 | 184.00 | 11621.49 | \$1.93 | \$2.31 | \$2.33 |
| April | 32,309.50 | 199.01 | 39,286.50 | 718.31 | 57,448.67 | 931.97 | 18162.17 | \$2.54 | \$1.75 | \$1.96 |
| May | 116,001.08 | 766.00 | 123,197.16 | 755.50 | | | | \$3.08 | \$2.91 | |
| June | 109,245.17 | 897.13 | 117,308.93 | 845.03 | | | | \$2.26 | \$2.19 | |
| July | 131,969.25 | 372.75 | 151,684.20 | 1,337.71 | | | | \$2.68 | \$2.70 | |
| August | 136,314.66 | 917.00 | 123,188.80 | 1,302.09 | | | | \$2.88 | \$2.93 | |
| September | 50,356.81 | 1,359.25 | 64,341.99 | 968.33 | | | | \$3.05 | \$2.96 | |
| October | 29,118.75 | 560.96 | 12,455.25 | 128.60 | | | | \$1.25 | \$0.88 | |
| November | 8,643.47 | 1,822.94 | 14,183.50 | 519.69 | | | | \$3.25 | \$2.36 | |
| December | 4,298.11 | 1,306.92 | 3,449.00 | 2,859.00 | | | - | \$3.66 | \$2.67 | |
| TOTAL | \$631,700.05 | \$8,373.87 | \$672,442.58 | \$11,358.23 | \$90,066.51 | \$1,747.77 | 27432.76 | \$2.57 | \$2.46 | \$2.09 |
| | | | | | | | | | | |

Gift Shop, Concessions and Admissions Revenue

April 2010

| Date Giff Shop Concessions Admissions Vending Zop Pass 1 2,381.56 1,919.60 5,148.25 920.62 1,427.00 2 2,555.02 3,015.47 8,031.26 558.29 2,815.00 3 2,760.45 1,007.03 699.53 1,471.00 4 4,505.55 1,007.03 699.53 1,410.00 5 1,482.48 1,585.77 4,149.75 563.08 1,416.00 6 190.77 358.55 1468.00 29.38 59.00 7 476.18 147.44 468.00 10.39 879.00 1 148.52 77.42 94.00 29.38 59.00 1 148.62 1,550.01 128.91 387.00 1 1,449.87 1,575.26 4,131.00 521.14 797.00 1 1,449.87 1,575.26 4,131.00 29.38 51.00 1 1,449.87 1,575.26 4,131.00 29.38 1,131.00 | Temp/W | 74 1 | 77 1 | 50 2,3 | 68 1 | 63 1 | 48 3 | 46 2 | 40 2,4 | 50 2 | 58 1,2 | 64 1 | 55 2 | 55 2,3 | 74 1 | 80 1 | 56 1 | . 50 1 | 55 1 | 62 1 | 67 1 | 55 1 | 52 1 | 59 1 | 52 2,3 | 55 2,3 | 55 1 | 57 1 | 58 1 | 65 1 | 78 1,3 | 0 | | |
|--|---------------|----------|----------|-----------|----------|----------|--------|--------|--------|----------|----------|----------|----------|--------|----------|----------|----------|----------|----------|----------|----------|--------|----------|----------|--------|--------|--------|--------|----------|--------|----------|---|--------------|---|
| Date official Shop Concessions Admissions Vending Zoo Pass I Adoptizool Donation Cons. Fund Misc 1 2,581.66 1,918.60 5,148.25 820.62 1,427.00 - 1.00 0.00 28.44 2 2,556.02 3,016.47 - 6,130.22 1,418.00 2.33.76 - - - 0.00 2.00 28.44 3 2,750.46 1,007.03 148.00 2.33.79 1,600 - - 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 <td< th=""><th>Attend.</th><th>1865</th><th>3088</th><th>7800</th><th>440</th><th>1504</th><th>63</th><th>289</th><th>42</th><th>484</th><th>1435</th><th>2249</th><th>137</th><th>87</th><th>794</th><th>432</th><th>321</th><th>2186</th><th>1485</th><th>295</th><th>443</th><th>227</th><th>427</th><th>633</th><th>297</th><th>20</th><th>280</th><th>285</th><th>278</th><th>384</th><th>472</th><th>0</th><th>29,292</th><th></th></td<> | Attend. | 1865 | 3088 | 7800 | 440 | 1504 | 63 | 289 | 42 | 484 | 1435 | 2249 | 137 | 87 | 794 | 432 | 321 | 2186 | 1485 | 295 | 443 | 227 | 427 | 633 | 297 | 20 | 280 | 285 | 278 | 384 | 472 | 0 | 29,292 | |
| Date official Shop Concessions Admissions Vending ZooPass It Adoptizon Cons. Fund Mill 1 2.881.66 1.491.60 5.148.25 580.29 2.815.00 - 1.00 1.00 2.00 2.252.00 1.00 1.00 2.00 2.00 2.252.00 1.00 1.00 2 | Special Event | - | 100.00 | 21,646.75 | 23.00 | 30.50 | • | 1 | 1 | 1 | 1 | 73.19 | • | 1 | 1 | | 1 | ı | ı | ı | 1 | - | 1.00 | - | • | - | _ | 1 | - | | 1 | 1 | | |
| Date Gift Shop Concessions Admissions Vending Zoo Pass In Adopt/zool Donation 1 2,381.56 1,919.60 5,148.25 920.62 1,427.00 - 1,00 2 2,525.04 1,016.47 8,031.28 2,815.00 - - 1,00 4 4,505.56 307.02 1,418.00 203.79 1,145.00 - 1,00 5 1,462.48 1,585.77 4,149.75 553.06 1,145.00 - 1,10 6 1,462.48 1,585.77 4,149.75 553.00 1,144.00 51.00 - - 1,10 7 476.18 1,744 486.00 1,128.91 387.00 - 251.00 8 7,725 4,48.00 1,128.91 387.00 - 251.00 10 1,449.87 1,449.87 1,480.00 1,128.91 387.00 - 251.00 11 1,448.87 1,744 488.00 1,128.91 387.00 - 251.00 </th <th>Misc</th> <th>26.54</th> <th>28.44</th> <th>1.90</th> <th>569.00</th> <th>11.37</th> <th>ı</th> <th>•</th> <th>•</th> <th>•</th> <th>22.75</th> <th>13.27</th> <th>1.90</th> <th>1.90</th> <th>3.79</th> <th>2.58</th> <th>3.79</th> <th>15.17</th> <th>11.37</th> <th>7.58</th> <th>7.58</th> <th>1.90</th> <th>1.90</th> <th>11.37</th> <th>1.90</th> <th>•</th> <th>69'9</th> <th>7.58</th> <th>9.48</th> <th>69'9</th> <th>3.79</th> <th>ı</th> <th></th> <th></th> | Misc | 26.54 | 28.44 | 1.90 | 569.00 | 11.37 | ı | • | • | • | 22.75 | 13.27 | 1.90 | 1.90 | 3.79 | 2.58 | 3.79 | 15.17 | 11.37 | 7.58 | 7.58 | 1.90 | 1.90 | 11.37 | 1.90 | • | 69'9 | 7.58 | 9.48 | 69'9 | 3.79 | ı | | |
| Date Gift Shop Concessions Admissions Vending Zoo Pass I Adoptizon Dona 1 2,381.56 1,919.60 5,148.25 920.62 1,427.00 2 2,525.02 3,015.47 8,031.26 58.29 2,815.00 4 4,60.55 3,015.47 8,031.26 553.06 -1,445.00 5 1,462.48 1,585.77 4,149.75 553.06 1,145.00 51.00 6 1,90.77 53.65 185.00 106.00 255 7 1,462.48 1,585.77 4,149.76 553.06 1,145.00 51.00 8 7,360.01 103.00 108.00 20.00 20.00 250 1 4,46.18 35.00 10.00 32.00 250 1 1,449.87 1,350.01 128.91 387.00 250 1 1,449.87 1,350.01 1,287.00 1,440.00 1,440.00 1,440.00 </th <th>Cons. Fund</th> <th>10.00</th> <th>9.00</th> <th>7.00</th> <th>0.25</th> <th>10.00</th> <th>139.97</th> <th>40.21</th> <th>10.00</th> <th>38.97</th> <th>69.95</th> <th>49.95</th> <th>123.94</th> <th>. 1</th> <th>19.98</th> <th>197.93</th> <th>1,998.00</th> <th>14.00</th> <th>70.94</th> <th>29.99</th> <th>10.00</th> <th>21.98</th> <th>70.43</th> <th>-</th> <th></th> <th>19.98</th> <th>66'6</th> <th>29.97</th> <th>49.95</th> <th>36.68</th> <th>1</th> <th></th> <th></th> <th></th> | Cons. Fund | 10.00 | 9.00 | 7.00 | 0.25 | 10.00 | 139.97 | 40.21 | 10.00 | 38.97 | 69.95 | 49.95 | 123.94 | . 1 | 19.98 | 197.93 | 1,998.00 | 14.00 | 70.94 | 29.99 | 10.00 | 21.98 | 70.43 | - | | 19.98 | 66'6 | 29.97 | 49.95 | 36.68 | 1 | | | |
| Date Giff Shop Concessions Admissions Vending Zop Pass 1 2,381.56 1,919.60 5,148.25 920.62 1,477.00 2 2,550.2 3,015.47 8,031.26 568.29 2,815.00 3 2,760.45 1,007.03 - 699.53 1,471.00 4 4,50.55 3,015.47 8,031.26 5,815.00 2,815.00 5 1,482.48 1,585.77 4,149.75 599.53 1,471.00 6 190.77 53.62 14,49.07 1,685.70 110.39 879.00 7 476.18 1,74.4 456.00 10.39 879.00 10.00 1,471.00 | Donation | 1.00 | 6.00 | 1 | 1.00 | • | 263.11 | •• | | 251.00 | • | 1 | 50.00 | • | - | 1 | 1.00 | 30.00 | • | - | - | • | • | • | - | 328.86 | 1 | | ı | 1 | - | - | | |
| Date Gift Shop Concessions Admissions Vending Z 1 2,381.56 1,919.60 5,148.25 920.62 2 2,525.02 3,015.47 8,031.26 558.29 3 2,750.45 1,007.03 - 699.53 4 450.55 3,015.47 8,031.26 553.08 5 1,482.48 1,585.77 4,149.75 553.08 6 1,90.77 53.65 1,85.00 203.79 7 476.18 1,744 4,88.00 110.39 8 773.25 177.42 94.00 29.38 10 1,449.87 1,575.26 4,131.00 521.14 11 1,935.97 2,421.68 6,317.51 647.91 12 1449.87 1,575.26 4,131.00 521.14 13 260.19 73.12 1,085.96 283.89 14 312.86 1,351.00 1,128.14 15 440.81 7,28.09 1,340.00 1,118.5 <th>I Adopt/zoor</th> <th>ı</th> <th>Ł</th> <th>-</th> <th>-</th> <th>51.00</th> <th>106.00</th> <th>32.00</th> <th>3</th> <th>1</th> <th>ı</th> <th>-</th> <th>1</th> <th>9.00</th> <th>144.00</th> <th></th> <th>\$</th> <th>1</th> <th>-</th> <th>20.00</th> <th>20.00</th> <th>28.00</th> <th>92.00</th> <th>75.00</th> <th>•</th> <th>25.00</th> <th>135.00</th> <th>20.00</th> <th>-</th> <th>266.00</th> <th>138.61</th> <th>•</th> <th>191.61</th> <th></th> | I Adopt/zoor | ı | Ł | - | - | 51.00 | 106.00 | 32.00 | 3 | 1 | ı | - | 1 | 9.00 | 144.00 | | \$ | 1 | - | 20.00 | 20.00 | 28.00 | 92.00 | 75.00 | • | 25.00 | 135.00 | 20.00 | - | 266.00 | 138.61 | • | 191.61 | |
| Date Gift Shop Concessions Admissions Ver 1 2,381.56 1,919.60 5,148.25 2 2,525.02 3,015.47 8,031.26 3 2,750.45 1,007.03 - 4 450.55 302.28 1,4418.00 5 1,482.48 1,585.77 4,149.75 6 190.77 53.65 1,485.00 7 476.18 147.44 458.00 8 73.25 77.42 94.00 9 814.34 352.40 1,350.01 10 1,449.87 1,575.26 4,131.00 11 1,449.87 1,575.26 4,131.00 12 4749.87 1,575.26 4,131.00 14 1,449.87 1,575.26 4,180.00 14 1,449.87 1,575.26 4,180.00 14 1,449.87 1,575.26 4,180.00 14 1,449.87 1,350.01 1,350.00 14 1,449.87 1,449.67 | Zoo Pass | 1,427.00 | 2,815.00 | 1,471.00 | 500.00 | 1,145.00 | 182.00 | 879.00 | 29.00 | 387.00 | 797.00 | 2,385.00 | 503.00 | 423.00 | 566.00 | 1,131.00 | 357.00 | 871.00 | 1,264.00 | 1,189.00 | 603.00 | , | 336.00 | 1,120.00 | 256.00 | 318.00 | 720.00 | 423.00 | 290.00 | 369.00 | 1,012.00 | | \$ 24,098.00 | |
| Date Giff Shop Concessions Adr 1 2,381.56 1,919.60 2 2,525.02 3,015.47 3 2,750.45 1,007.03 4 450.55 302.28 5 1,482.48 1,585.77 6 190.77 53.65 7 476.18 1,47.44 8 73.25 77.42 9 814.34 352.40 10 1,449.87 1,575.26 11 1,935.97 2,421.68 12 441.54 752.12 13 260.19 73.25 14 312.68 752.12 15 441.54 752.12 16 1,449.87 1,575.26 17 441.54 752.12 16 441.54 752.12 17 2,520.45 2,252.80 18 1,623.64 1,714.97 20 365.06 355.70 22 523.44 349.82 < | Vending | 920.62 | 558.29 | 699.53 | 203.79 | 553.08 | 239.56 | 110.39 | 29.38 | 128.91 | 521.14 | 647.91 | 1,128.14 | 54.03 | 137.44 | 283.89 | 344.65 | 829.38 | 727.96 | 535.50 | 237.91 | 111.85 | 145.97 | 361.14 | 247.01 | 949.22 | 156.40 | 218.96 | 412.80 | 324.17 | 345.02 | 1 | \$ 12,164.04 | |
| Date Gift Shop 1 2,381.56 2 2,525.02 3 2,750.45 4 450.55 5 1,482.48 6 190.77 7 476.18 8 73.25 9 814.34 10 1,449.87 11 1,935.97 12 441.54 13 260.19 14 312.68 15 441.54 16 409.81 17 2,520.45 18 1,623.64 19 364.99 20 365.06 21 382.84 22 523.44 24 553.09 25 138.37 26 523.44 27 2,520.45 28 509.24 29 771.06 20 771.06 20 771.06 | Admissions | 5,148.25 | 8,031.26 | | 1,418.00 | 4,149.75 | 185.00 | 458.00 | 94.00 | 1,350.01 | 4,131.00 | 6,317.51 | 418.00 | 245.02 | 1,351.00 | 1,085.96 | 920.00 | 6,391.91 | 4,426.75 | 797.00 | 1,113.00 | 324.05 | 1,156.00 | 1,643.95 | 981.00 | 223.00 | 809.00 | 770.00 | 1,287.00 | 952.25 | 1,271.00 | • | | |
| Date 0 1 2 2 3 2 4 3 2 4 4 4 1 2 2 2 2 2 2 2 3 4 2 2 2 | Concessions | 1,919.60 | 3,015.47 | 1,007.03 | 302.28 | 1,585.77 | 53.65 | 147.44 | 77.42 | 352.40 | 1,575.26 | 2,421.68 | 171.06 | 73.12 | 728.09 | 752.12 | 259.34 | 2,252.80 | 1,714.97 | 327.56 | 355.70 | 119.77 | 349.82 | 616.08 | 332.39 | 94.51 | 241.18 | 207.70 | 538.98 | 389.05 | 479.40 | - | \$ 22,461.64 | |
| | | 2,381.56 | 2,525.02 | 2,750.45 | 450.55 | 1,482.48 | 190.77 | 476.18 | 73.25 | 814.34 | 1,449.87 | 1,935.97 | 148.52 | 260.19 | 312.68 | 441.54 | 409.81 | 2,520.45 | 1,623.64 | 364.99 | 365.06 | 382.84 | 523.44 | 502.14 | 553.09 | 138.37 | 318.02 | 211.24 | 509.24 | 719.98 | 771.06 | • | \$ 25,606.74 | j |
| | Date | - | 2 | က | 4 | 2 | 9 | 7 | 8 | 6 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | |
| I IHILIONOIZIHISIHILIONOIZIHISIHILIONOIZIHISIHILIOIOIZIHILI I II H | Day | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | | Total | |

2 = Overcast 3 = Rain Weather Ke 1 = Sunny

4 = Snow

Total Attendence

Brown County

305 E. WALNUT STREET P.O. BOX 23600 GREEN BAY, WI 54305-3600



April 1, 2010

Dear Project Champion,

Congratulations on the success of the recent kaizen event in your department! The improvements developed at the kaizen for streamlining the workflow in your department have already benefited the county and will continue to do so well into the future. This commendation is a token of our sincere gratitude for your team's commitment to excellence in customer service as evidenced by the voluntary participation in the kaizen event.

As Project Champion, we ask you to share your experience with others, including members of your department's oversight committee. Please submit the attached copy of your commendation as an agenda item to the county board office. By sharing your efforts with county board members, they will learn of the innovative ways lean management is saving resources and improving customer service.

Again, congratulations on a successful event, and thank you for the time and effort devoted by your team to improving the services we provide to the citizens of Brown County.

Sincerely,

Cathy Williquette Committee Chair





Facility and Park Management

Overview May 06, 2010

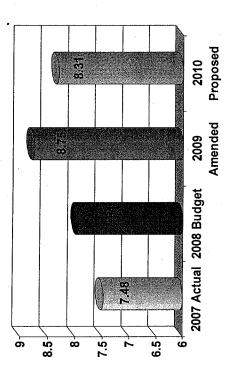
Program Description

The Facility and Park Department provide Facility Management services to Brown County organizations in 29 Brown County buildings encompassing 1.4 million gross square feet and operates 18 parks, recreation areas, and natural areas comprised of over 3,600 acres.

Mission Statement

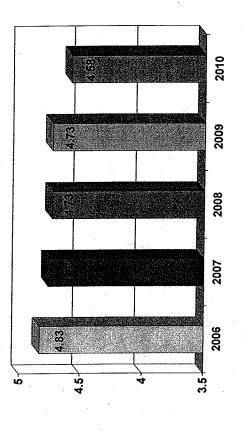
The purpose of the Brown County Facility and Park Department is to provide the highest quality and value in Facility Management services required to meet county government facility needs while utilizing the most efficient and cost-effective business practices and to enrich the qualify of life in Brown County through a comprehensive system of open space and outdoor recreational facilities with an emphasis on natural resources, recreation and outdoor education.

Budget Status (millions)

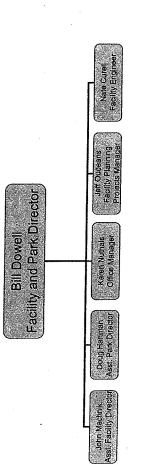




Levy Trends (millions)



Organizational Chart



2010 Policy Initiatives

- Brown County Sustainability Plan
- Long-Range Facilities Strategic Plan
- Parks Sustainability Plan

Park Activities

- Resource management
- Educational programs
 Wildlife observation and
 nature study
- Boat launching/fishing
 - Picnic grounds
- **Playgrounds**
- Pet exercise area
- Disc golf course
- Shelter rentals
- Festivals/special events including the county fair

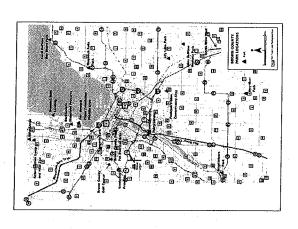
- State recreational trails
 - Rifle Range
- Trails for hiking (47 miles), mountain biking, cross country skiing (22 miles), equestrian (26 miles) and snowmobiling (192 miles)
- Lease agreements for Triangle Ski Hill, National Railroad Museum, Arena/Expo/Resch Center, Packers practice field
- Camping

Park Areas

- Barkhausen Waterfowl Preserve
 - Bay Shore Park
 - Brown County Fairgrounds
- Brown County Park
 - Brown County Rifle
 - Fonferek's Glen Range
- Fox River State Recreational Trail Lily Lake Park

- Mountain Bay State Recreational Trail
 - Neshota Park
- Pet Exercise Area
- Reforestation Camp
- St. Francis Park Suamico Boat Landing
 - Way-Morr Park
 - Wequiock Falls
- Wrightstown Park

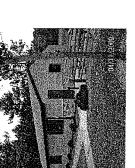
List of Parks



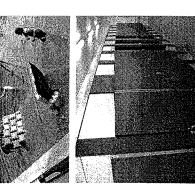
2009 Capital Projects Completed











From: JUDITH NAZE [mailto:jnaze@stxglobal.net]
Sent: Wednesday, May 05, 2010 11:43 AM
To: hartman_DR
Subject:

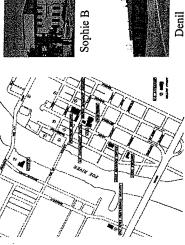
Dear Mr. Hartman,

I wanted to send you a note thanking you for a wonderful employee, Matt Kriese. I have been working with Matt since last June looking for the perfect spot on the trail to memorialize my husband, Pete Naze. Matt has been so accommodating and understanding as to what I was hoping to accomplish. Through his patience and diligence...we accomplished finding and developing the perfect site.

We had a dedication this past Saturday moming and everyone applauded the Memorial. Ive thanked Matt numerous times in the past year and thought I need to pass on my gratitude to his Superior as a commendation to being a caring and highly capable employee! It was so appreciated this past year and now I can get a sense of closure at finally getting the "spot" completed.

Sincerely Judy Naze

List of Buildings ~ Facilities





Northern Building



ging Resource



Fox River Professional

Neville Museum

UW-Extension

Work Release

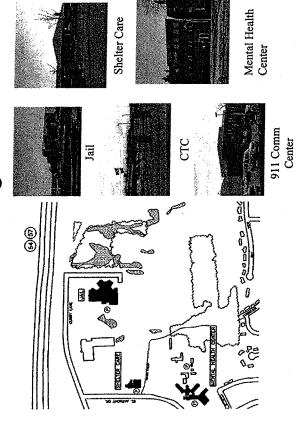
Facility Services

- Facility planning and engineering
- Project management
- Energy management and climate control
- Preventative maintenance
- Repair and emergency services

- Housekeeping
- Grounds maintenance
- Vehicle maintenance
- Building security and lock services
- Mail
- Records management
- Copy center services

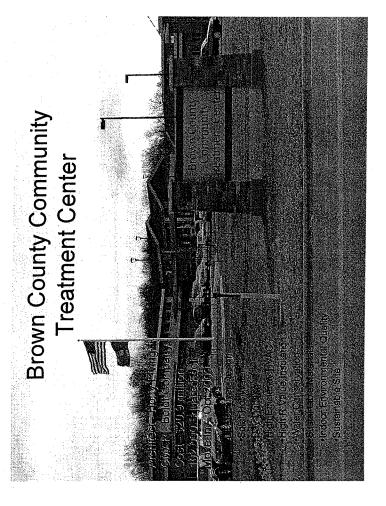
Services are monitored through a computerized facilities management program to assure control of priorities and efficient labor utilization.

List of Buildings ~ Facilities



Brown County Building Summary

| Depart | No Of Bidgs | Sq Ft | With BC Elect | KWHrs | With BC Gas | Therms |
|---------------|----------------|-----------|------------------|------------|----------------|-----------|
| Airport | 20 | 320,881 | 1 | 5,652,166 | 9 | 120,511 |
| FM | 22 | 882,303 | 4 | 10,208,244 | 4 | 672,216 |
| Golf | 4 | 18,323 | 4 | 392,459 | 2 | 23,024 |
| Highway | 25 | 208,807 | 16 | 445,394 | 8 | 84,934 |
| Libraries | 6 | 155,339 | 7 | 2,462,093 | | 88,031 |
| NEW Zoo | 27 | 39,320 | 72 | 551,848 | 12 | 20,044 |
| Parks | 99 | 365,110 | 8 | 427,246 | o | 17,544 |
| Port/Soll//st | 12 | 56,616 | 9 | 890,662 | 2 | 24,316 |
| Syble | 4 | 68,242 | 8 | 664,234 | 2 | 37,007 |
| Lighting | NA | ¥N | ¥ | 62,132 | ¥. | ¥ |
| Total | 193 | 2,114,941 | 126 | 21,447,467 | 65 | 1,259,135 |



FACILITY AND PARK MANAGEMENT - Parks Division 1ST QUARTER REPORT

Renewable Energy Initiatives

- Barkhausen Waterfowl Preserve (20 kW) and BC Fairgrounds (20 kW) have been evaluated for Photovoltaic panel installation to off-set energy demand through a renewable energy source.
 Specification development was started
- Bay Shore Park/Way-Morr Park analyzed for small wind turbine (20 kW) potential by FOE consultant

Outdoor Education Programming (Barkhausen Waterfowl Preserve)

- Winter and maple syrup educational sessions for school children completed
- Numerous public programs conducted including snowshoe hikes (day and night) and lessons; Maple Syrupin' public program; Bluebird Box building workshops
- After School Programming (weekends and weekday afternoons) conducted for organized groups such as Boy and Girl Scouts
- Facility serves approximately 8,000 program attendees annually

Boat Launch

- Distributed annual pass to local vendors
- Opened up launch facilities including dock installation
- Launch facilities at Lily Lake, Suamico River, Bay Shore Park and Wrightstown (Fox River)

State Recreational Trails

- Distributed annual passes to local vendors (22)
- Fox River Trail (20 miles), Mountain-Bay Trail (13 miles) and Devils River Trail (1.5 miles) serve over 150,000 users annually

Cross Country Ski Trails

• Groomed ski trails at four locations; Reforestation Camp (20 miles), Barkhausen Waterfowl Preserve (6 miles), Neshota Park (5 miles) and BC Golf Course (4 miles)

Snow Removal

Conducted snow removal activities in parking lots, sidewalks, entryways at multiple park facilities

NEW Zoo Maintenance

• Conducted maintenance at Zoo facility to include preventative maintenance, building/grounds/equipment repairs, cleaning and snow removal in parking lots and walkways

Snowmobile Trails

Administered state-funded snowmobile program in Brown County (192 miles) to include oversight
of club activities, attending monthly alliance meetings and submitting/reimbursing supplemental
funding from 2008-2009 season

HWY 29/Pamperin Park

 Continued discussions with DOT on impacts of new frontage road at Pamperin Park. Signed agreement for mitigation measures

Barkhausen Waterfowl Preserve

Installed metal shingle roof on Interpretive Center/Residence building



515 PINE STREET GREEN BAY, WISCONSIN 54301-5194 LYNN M. STAINBROOK

DIRECTOR

PHONE (920) 448-4400 FAX (920) 448-4364 E-MAIL Stainbrook_LM@co.brown.wi.us WEBSITE www.browncountylibrary.org

Library Report April, 2010

General

Curt Beyler has been hired as the Facilities Manager.

Director facilitated small group discussion and represented WI Public Libraries at a State Superintendent Summit on School Libraries.

The Symphony team administering the migration to the new integrated library system (ILS) has been filtering out old data and determining configurations for the new system.

Administrative and library staff attended a workshop on effective signage sponsored by the Nicolet Federated Library System and presented by Stephen Kuhnen and Michael Hacker of Bray architects.

In partnership with Wisconsin Public Service and Focus on Energy, the library received 11 Watts Meters that are available for check-out. These meters are small devices that, when plugged in to any appliance, instantly reads the amount of electricity being consumed and the associated costs. This education program is aimed at helping area residents better understand their energy use and make informed decisions. A news conference featuring Mayor Schmitt and representatives from WPS was held at the Central Library to launch the meters.

The Bookmobile and the library's mascot, Rover Reader, participated in the Big Event for Little Kids, sponsored by Encompass Early Education and Care, and held at ShopKo Hall. More than 1000 kids and adults climbed aboard the Bookmobile at the event on Saturday, April 10.

In a collaboration between BCL, the Nicolet Federated Library System and the Job Center/Department of Workforce Development, staff from the Central Library and larger branch libraries received two hours of training covering the basics of how to assist customers in using Job Center websites for job searching and creating resumes to store online at jobcenterofwisconsin.com.

The "Adopt a Program" campaign that encourages business, individuals and/or organizations to sponsor a Summer Reading Program children's event has netted three benefactors at East Branch; three at the Central Library and four at the Southwest Branch.

Central Library

Two entrepreneur workshops were held in partnership with the Wisconsin Women's Business Initiative and featured Marketing on a Shoestring and Effective Internet Marketing.

To celebrate William Shakespeare's birthday in April, Wyndesong Recorder Consort held a Renaissance music concert that also included readings from Shakespeare's work.





As part of the "Mom & Me" series of classes at St Vincent Hospital, a children's librarian presented a session on early literacy and library services for babies and parents. In celebration of National Library week in April, a "Get Up and Go" Storytime was held in the gymnastics center at the Downtown YMCA. Attended by 73 kids, the storytime was followed by time to use kid-friendly gym equipment and visit with library mascot Rover Reader.

The library sponsored a public lecture on "The Battle of An Loc" to tie in with the statewide LZ Lambeau welcome home. The speaker was retired Lieutenant Colonel Dr. James H. Willbanks, PhD, who is the General of the Army's George C. Marshall Chair of Military History and Director of the Department of Military History at the U.S. Army Command and General Staff College at Fort Leavenworth, KS, and author of The Battle of An Loc. Most of the audience of 69 were veterans or their relatives. At the end of the program, a young man came up and told the Colonel that his father was the last casualty at An Loc before the ceasefire. Col. Willbanks asked the father's name, and it turns out that the Colonel knew him.

The Central Library offered Earth Day storytimes attended by 138 preschoolers. The storytimes were followed by time to plant a seed (bean) to take home, an activity tying in with the community-wide launching of *Seedfolks*, the next book picked for the One Book, One Community reading initiative.

The Sexual Assault Center again presented their "Kids Can" abuse prevention program for preschoolers at with evening and morning sessions reading 75 preschoolers and parents.

As part of the Community Partnership for Children education efforts, a parenting workshop on "The Great 8: Asset Development for Ages 0-5" was presented in the Central Library auditorium. Co-sponsors included Family and Childcare Resources of Northeast Wisconsin and Catholic Charities. Over 60 parents attended, with free onsite childcare for participants provided by FCRNEW.

Other Central Library public program highlights include: Bilingual storytimes on April 29 to celebrate Dia de los Ninos/Day of the Children (126 attended); Mystery Recycled Craft on Earth Day (48 participated); storytimes with Peter Rabbit (85 attended).

These school groups came for library presentations and/or tours: Sunnyside School (80 4th graders for "The Legend of Wisconsin's Hodag"); First Preschool (20 preschoolers for "Tales from the Wubbulous Hat Rack"); Wilder School (81 kindergartners for "Learning to Tell Time Storytime"); Pilgrim Lutheran School (21 kindergarteners for Telling Time program).

A trainer from ReferenceUSA demonstrated to Central Adult Services staff features of the ReferenceUSA database. Available through the BCL website, this database is a free resource very useful for small businesses and job seekers who want to research potential employers.

Ashwaubenon Branch:

Staff attended NEWIL board meeting & WLA Literary Awards committee meeting.

Staff presented a Book Babies program to parents & children at Bellin Clinic.

Staff presented storytime techniques to students from Ashwaubenon High School's Child Care Class.

The Ashwaubenon Lioness organization donated \$400, which will be used for the purchase of large print books.



Denmark Branch:

Collections are being rearranged to be made more user-friendly. New signage is also being hung.

Adult book club met with 10 members present. A lively discussion took place and the next 9-month schedule was set.

Partnered with Denmark High School for an adult Internet/computer session taught by DHS staff.

The Friends of the Library purchased wall lettering for the children's (red) and teen's (blue) areas; new toys and new toy cart that were featured at a special evening storytime; and display cubes.

Six Early Childhood storytimes with book check out were held.

East Branch:

A Facebook page for the branch was created.

Happy Joe's Pizza Parlor hosted the National Library Week program on April 15. Twenty participants met Happy, the restaurant's mascot, and enjoyed a tour of the kitchen and a storytime.

To better showcase our DVDs for ease of browsing and maximum circulation, the collection has been reconfigured to include a display of Family-Friendly selections. This "collection within a collection" will feature PG-rated movies for parents to watch with their children. Other improvements include shifting the nonfiction, anime and games. Along with increased circulation of DVDs, we anticipate that the new arrangement will alleviate crowding at the Self-Check when that unit is relocated to the checkout desk.

Kress Family Branch:

Staff attended two BadgerLink webinars on Environmental Resources

Staff attended a workshop in Sussex, "Going Green: Resources Beyond BadgerLink".

SEEDs meetings for the Photovoltaic solar panels; staff serves on the Education Committee.

Received a \$150 donation for adult materials in memory of a local resident and customer.

April adult programming included Mark Falcone, a published poet, who held a poetry reading with his writing group; Bill Wright, Brown County UW-Extension, who presented a workshop on organic gardening, 15 attended; five musicians from Green Bay Youth Symphony Orchestra performed; and J and J Mando Duo, featured vocal and mandolin music.

Pulaski Branch:

The Pulaski Page Turners book club is back "in session" and will meet monthly.

The children's collection was rearranged to make it more user-friendly.

Staff was a guest reader at both Lannoye and Glenbrook Elementary schools for their Family Read nights.

National Library Week was celebrated with a visit to Dairy Queen. More than 90 people showed up for the storytime and about 2/3 of the people remained to eat lunch or have an ice cream treat.



Staff was a guest presenter at Assumption BVM school's program for the 4K "PEEP" 2010-2011 students. Literacy tips on reading to children, games and other ways to increase vocabulary, services provided through the Brown County Library system, etc. were presented.

The Sexual Assault Center provided training about good touch/bad touch and ways to prevent physical & sexual abuse through the use of stories, songs at preschool storytime.

Southwest Branch:

The Peter Rabbit costume character storytime was attended by 48 and the Blues Band Concert by 33.

Staff participated in the Public Library Association Conference Recap webinar.

Teen parents from the Oneida Parenting Program attended a special storytime that helped teach them how to read to their children and incorporate literacy in their daily efforts.

A bilingual storytime (in English and Spanish) was held for Common Paths Early Education Program.

Facebook Fans number 70 with good feedback

A new Wii gaming system and Wii Resort game were donated for use in programming for a variety of ages including the Senior Citizen Bowling League.

Weyers-Hilliard Branch:

Staff attended a talk by author Chris Crutcher at the Appleton Public Library. Crutcher's fast-paced fiction, heavily influenced by his work as a therapist and child protection advocate, is known for its expert balance of comedy and tragedy, as well as its unflinching honesty and authentic voice.

As part of National Library Week, preschool story time was held at Kidz Town where, in addition to the usual stories, they were able to enjoy a half-hour of complimentary play time.

Displays for the month included National Humor Month, Go Green – Earth Day, Seedfolks (One Book, One Community), Jazz Appreciation Month, Get your garden growing, Read a good movie, and Mother's Day.

Plans continue for the branch's Tenth Birthday Bash on Saturday, 22 May. Library favorite Randy Peterson will perform at 1pm, with cake, punch, and other birthday goodies from 12:30 pm - 2:30 pm. Save the day!

A donation for children's programming purchased a white mouse, a black-and-white goat, a black bear cub, and a blue shark (with his own octopus and pirate) puppets.

Wrightstown Branch:

Shifting of all the adult materials and added color to one of the walls in the children's department has been completed.

It was a successful month of book sales since the sale table has been moved to a more customer friendly location in the library.

DVDs have also been moved to an area closest to the check out desk and that seems to have increased circulation.





Find the unexpected at the



Used Book Sale



Sponsored by Friends of the Brown County Library

One of the nation's **LARGEST** used book sales! Shop 100,000 books and audio books sorted by category. VHS, DVDs and CDs available May 5th.

Tuesday - Saturday May 4-8, 2010 Brown County Central Library 515 Pine Street, Downtown Green Bay

Hours:

Tuesday, Wednesday & Thursday May 4-6

9:00 a.m.—8:45 p.m.

Friday, May 7

9:00 a.m.—4:45 p.m.

Saturday, May 8

9:00 a.m.—1:00 p.m.

(or earlier if sold out!)

Join the Friends of the Library and attend a Members Only Preview on

Monday, May 3, 5:00-8:45 p.m.

Annual Membership only \$15.00 per year!

The membership registration table for new, current or renewing members opens at 4:00 p.m. near the Pine Street entrance on May 3rd.

Stop by early to sign up or check-in, and be ready to shop when the doors open at 5:00!

Membership forms are available at the library and at <u>www.BrownCountyLibraryFriends.org</u>

All proceeds from the sale benefit the Brown County Library and are used to fund library programs and equipment at all 9 library locations.



April, 2010



Dear Friends:

The semi-annual used book sale is just around the corner! With over 100,000 items, BookSaleFinder.com has listed our used book sale as one of the largest in the country. And with our low prices you can walk out with an armload of books for less than what you'd pay for one book at a traditional bookstore!

We need your help to promote this primary fundraiser whose proceeds support the Library through materials and equipment purchases and program sponsorship. Here are a few things you can do:

- Donate your gently used books, DVDs, CDs (and your neighbors' too) by dropping them off at any Brown County Library location.
- Tell your family, friends and co-workers about the sale. Most of our new customers hear about the sale through word-of-mouth advertising.
- Insert sale information in your child's school newsletter or those of other groups you are in.
- Hang the poster found on the other side of this letter in a highly visible location! (Your grocery store, bank, workplace, church, hairdresser, etc.)
- Volunteer to work at the book sale. Several flexible shifts are available! Check online at www.BrownCountyLibraryFriends.org or leave a message by calling 920-448-5811.

The Friends <u>Members Only</u> preview is <u>Monday</u>, <u>May 3</u>, <u>from 5:00 - 8:45 p.m.</u> Mark your calendar to have first choice on thousands of books and more! (Parking is FREE downtown after 6:00 p.m. and FREE in the ramps if you exit after 6:00 p.m.)

Regular sale hours are:

| Tuesday | May 4 | 9:00 a.m. – 8:45 p.m. |
|-----------|-------|-----------------------|
| Wednesday | • • | - |
| • | May 5 | 9:00 a.m. – 8:45 p.m. |
| Thursday | May 6 | 9:00 a.m. – 8:45 p.m. |
| Friday | May 7 | 9:00 a.m 4:45 p.m. |
| Saturday | May 8 | 9:00 a.m. – 1:00 p.m. |

Look for and print Bonu\$ Buck\$, a money-saving coupon from our website, www.BrownCountyLibraryFriends.org. With this coupon, valid Wednesday and Thursday of the sale, you'll save \$1.00 on every \$10.00 purchased.

Thank you for your support - hope to see you at the sale!

Landra L. Heingl

Sandra Heinzl President

Friends of the Brown County Library

REGISTER EARLY ON MONDAY!

The membership registration table for new, current or renewing members opens at 4:00 p.m. near the Pine Street entrance on May 3.

Stop by early to sign up or check-in, and be ready to shop when the doors open at 5:00!

Membership forms are available at the library and at:

www.BrownCountyLibraryFriends.org



Museum Report

Exhibits

- *The Ledge* (5/15/10-7/11/10)
 - A mezzanine exhibit that celebrates the state legislature's proclamation that 2010 is "The Year of the Niagara Escarpment," known locally as the Ledge. This also ties into our first annual Wine/Jazz Festival on June 19 (and a Northeastern Wisconsin Wine Roundtable and Reception on June 10)
- Opening June 5:
 - o Hatching the Past: Dinosaur Eggs and Babies (6/5/10-5/22/11)
 - Face to Face: Portraits from the Museum Collection (6/5/10-8/22/10)

Programs (in addition to ongoing series, such as Natural History Lecture Series, International Film Series, Geology Club and Astronomical Society programs, etc.)

- "Explorer Saturday: Here Comes the Bride for Girl Scouts" (May 1)
- After the Ceremony: How to Preserve and Store Your Wedding Mementos (5/5), presented by Louise Pfotenhauer, Curator of Collections; offered in conjunction with the exhibit *Here Comes the Bride: Weddings in America*
- Tony Rajer is in the Studio 210 space during May, conserving the Rufus B. Kellogg painting owned by the Green Bay and De Pere Antiquarian Society and stored at the Museum. (Painted by George P.A. Healy in Pairs, 1885-1887, Kellogg founded the Kellogg National Bank, now Associated Bank, where it will eventually be displayed.) Marilyn Stasiak, Curator of Art, discovered that there is an exact copy at Amherst College—Tony will be checking into this.

Landscaping

• Student in the NWTC Landscape Horticulture Technician program did his capstone project this spring, creating a plan for the front of the museum as you enter the parking lot.

Special Events

- Mother's Day
 - o Museum is offering mothers free admission, 15% discount in the Gift Shop, and a free cup of coffee, cappuccino, tea, or hot chocolate. Also, they can take part in a mother/daughter scavenger hunt.
- Flash Mob event
 - o Curator of Education, Matt Welter, is trying a "flash mob" event (created by texting or emailing), hoping to get up to 100 brides (or bridesmaids) at the museum on Wednesday night during free time, May 12.



Neville Public Museum Foundation Report

Media

• Fox Cities Magazine (May) contains article "Love the Ledge: The Year of the Escarpment." Our mezzanine exhibit *The Ledge* is noted in the middle of page 19.

Gift Shop

• Continues to exceed last years numbers

Misc.

- E-newsletter—3,035 emails monthly
- Face Book Fans—206 fans
- Twitter—99 followers
- YouTube—currently 11 videos

Niagara Escarpment The Year of the

By Joanne Kluessendorf

The Wisconsin State Legislature has proclaimed 2010 the "Year of the Niagara Escarpment" and May the "Month of the Niagara Escarpment

From the steambd excursions in the today's cyclists late 1800s to and hikers,

drawn to the the people have bee

Esearbinent's no for more than

and one

ON THE LEDGE OF DISCOVERY

heading for the limestone ledge on the east side of Lake Winnebago. Reaching the shore, they gathered up their tools, and began their ascent to the top of the ledge. Tormented by mosquitoes, they made their way to the top of Shortly after departing Menasha by sailboat, their destination came into view. They were to the top of the the 200-foot-high cliff.

or 50 feet, which was nearly perpendicular. Reaching the summit "fully paid for their labor The climb was difficult, especially the last 40 with a magnificent view of the lake and surrounding country

The man who planned that trip in the Increase Lapham, Wisconsin's first scientist. He came to map the animal-shaped earthen mounds, which Native Americans had built on the ledge-top centuries before. Placing such sacred symbols there, the mound builders must have considered the ledge 1850 was

It is unlikely the rest of the group knew how special it actually was. a very special place.

Lapham, on the other hand, had a hunch. A native of New York, he had worked as an engineer on the Erie Canal before coming to Wisconsin. As soon as he saw the "ledge of imestone" in Wisconsin, he compared it to "the banks of the Niagara below the great falls, or the mountain ridge as is seen in western New York and Canada.

He noted that, as they were "composed of rocks of the same geological age, resemblance is not to be wondered at."

HE BACKBONE OF NORTH AMERICA

thing Lake Winnebago is part of the prominent ridge of rock now called the Niagara Escarpment. It is one of the largest natural features in North America and forms the ancient Lapham was the first to realize that the ledge backbone" of the continent.

over its edge, the escarpment stretches nearly 1,000 miles in an arc across the Great Lakes from western New York State into southern Ontario, Canada, south through the Upper Peninsula of Michigan, and into Wisconsin. At more than 1,000 feet high, the escarpment rises Named for Niagara Falls, which cascades to its maximum height in Ontario.

WHAT IS AN ESCARPMENT?

An escarpment is a scientific word for a made of slightly tilted layers of rock. The steep cliff forms when soft rock, like shale, erodes away beneath hard, resistant rock like steep cliff face. Bur not just any cliff face. It's one at the edge of a cuesta, which is a sloping ridge

limestone, which then breaks off to create the flat cliff face. The Niagara Cuesta formed when

along the western edge of the Door Peninsula. It

reaches its lowest point in Waukesha County,

where it disappears near Scuppernong Marsh.

is now. The exposed, up-tilted, outer edge of this "bowl" formed the Niagara Escarpment. movements in the Earth's crust caused rocks to sag into a bowl-like depression where Michigan

In Wisconsin, it faces west, in Ontario it faces It is not part of a giant reef, as it is sometimes described. Although rocks of the same age occur in adjacent parts of the U.S. and Canada, they are not part of the exposed cliff. north or east, and in New York it faces north.

was once soft mud on the seafloor. During the Ordovician and Silurian periods of Earth's shallow seas covered much of North America geologists and archaeologists list the oldest date What is now solid rock in the escarpment nistory, about 450 to 430 million years ago, first because it came first).

Wisconsin was located about 20 degrees south of the equator because of plate tectonics, so the climate was tropical. Over time, the mud turned to rock, was exposed at the surface, weathered and eroded. The harder Silurian

the vast glacier moving south from Canada to detour, splitting it into two lobes. One lobe scoured out Lake Michigan and the other carved During the last ice age, the rock ridge caused famous scenery and gave us some things that created about 10,000 years ago when water from the melting glacier surged into fractures in the You can explore the inside of the escarpment County or Cherney Maribel Caves County Park The area helped to create some of our most Today, cold air circulates through fractures in the rock, creating microclimates that support at Ledge View Nature Center in Calumer aren't so visible, such as caves. ledge, enlarging them into cavern in Manitowoc County. out Green Bay.

remnants of the last ice age and some very ancient trees. The oldest red cedar tree in the Springs flow from the escarpment and these living treasures are tiny land snails that are world grows here.

a number of unique animals and plants. Among

contaminated. The overlying soil is so it is important for groundwater recharge, however, drinking water can be easily On May 15, the Neville Public Muse wildlife, as well the

imestone) formed the steep cliff (magnesium-rich rhe Ordovician shale. dolomite

top at High Cliff State Park in You can see this relationship as you drive the road to the ledge-Calumet County.

RATURAL WONDERS

Calumer, Fond du Lac. Dodge is known commonly as "the ledge" or "the bluff." Ir runs discontinuously for about 250 miles through the eastern part of the state from Rock Island at the tip of Door County, through Brown, Kewaunee, Manitowoc, In Wisconsin, the escarpmen

At 250 feet tall, it is highest and Waukesha counties.

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The only significant waterfalls are the Wequiock Falls and Fonferek Falls found in thin that pollutants cannot be filtered out.

CULTURE & THE CLIFF

Cultural remains of Wisconsin's first settlers can also be found on the Escarpment.

About 1,500 years ago, Native Americans began to build earthen, effigy mounds in the form of animal and geometric shapes. Many of the mounds held burials, but others may have were built on top of the escarpment, especially along the east side of Lake Winnebago, marked clan territories or ceremonial sites. Hundreds, if not thousands, of these mounds suggesting they considered it sacred.

Wisconsin have been destroyed, but some More than 90 percent of the mounds around "panther" mounds have been preserved on the Wisconsin in the mid-1800s, they found escarpment at High Cliff. And, unlike Lapham. you don't have to climb the cliff to see them! When European settlers arrived

When burned in kilns, some of the dolomite made excellent lime, which was used economic uses for the area. The layered rocks in some places along the ledge provided fine stone for buildings and foundations.

mostly for mortar.

Remnants of limekilns, similar to those at

Visit the Niagara Escarpment Resource Network website: http://escarpmentnetwork.org/ to learn more or to explore all that it has to offer & discover some of the many events that are being held to celebrate The Year of the Niugara Escarpment.

Iron ore was mincd at Neda in Dodge County, and furnaces in Mayville turned out cast iron products for decades. One of the abandoned minus is an important bat the

limy soil on top of the escarpment was The settlers also discovered that the perfect for raising crops and dairy cows.

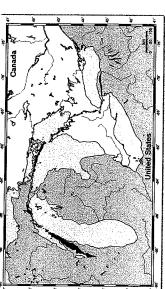
Today, vineyards are sprouting up, especially in Kewaunee, Brown and Door counties, and this area is being designated as Today, vineyards are

LEGACY OF THE LEDGE

aspects of the escarpment is its singular beauty found on the stark white bluffs of Door County, the craggy Oakfield Ledge in Fond du Lac County, and the brooding cliff Perhaps one of the most significant face at Ledge Park in Dodge County. distinctive character to the local Wherever the escarpment occurs, it imparts andscape; a sense of place.

encourages reflection, provides beauty. And just like explorer Increase apham, we marvel at the spectacular views it offers. We need to protect and preserve it, respite and inspires with its

so future generations can enjoy its Whether you call it "the ledge,"



The Niegara Escarpment stretches needy 1,000 miles in an arc across the Great Lekes from western New York. State into southern Ontario, Canada, south through the Upper Peninsula of Michigan, and into Wisconsin.

High Cliff, are scattered along the entire escarpment and quarrying is still a vital industry in the area.

an American Viticultural Area.

bottles estate "the bluff," or "the escarpment," let's celebrate our piece of the Niagara Escarpment in 2010 and every year to come! Love the Ledge!

Neville Public Museum awareness. "This Uncorked,"

PRESERVE, PROTECT & CONNECT!

W. High Cliff State Park

Wisconsin is vying for American Viticultural Area (AVA) certification. The AVA recognizes Trout Springs Winery in Sure to excite wine enthusiasts in the area, an area touched by the escarpment in northeast grape-growing regions and has taken Steve De Greenleaf, nearly four years to develop. Baker, owner of

climate, soil and physical features are distinctive. With the help of Eric Fowle at the All AVA information goes through the Alcohol and Tobacco Tax & Trade Bureau (TTB) and requirements include evidence that East Central Regional Planning Commission, De Baker sifted through 125 years of Wisconsin Climatological data to prove that his winery is on average 7-20 degrees warmer than the rest of the state. That translates into a longer growing season when grapes have more hang time in the vineyard to ripen.

Joanne Kluessendorf is founding director of the Weis Earth Science Muscum at the University of Wisconsin-Fox Valley in Menasha. A Milwaukee native, she holds a doctorate in geology from the University of Illinois. Prior

ABOUT THE AUTHOR

curator at the University of Illinois Museum of Natural History, wrote National Historic Landmark nominations to returning to her beloved Wisconsin, Joanne was a

for the National Park Service & consulted with government & industry on geological issues. She is a fellow of the Wisconsin Academy of Sciences, Arts & Letters and the Geological Society of America, and has received numerous honors including the American Geological Contributions to the Understanding of Geoscience, and the Richardson Award for Outreach from the Mid-America Paleontological Society. She lives in Appleton,

Award for

Institute

just a ten minute drive from the Ledge. Photos courtesy of Joanne Kluessendorf

make this region of the world very unique for a viticultural region," says De Baker. "Who could years ago would celebrate the fruits of our labor "Different mitigating factors, such as soil, geology, marine influence, wind and hydrology, have known that what happened over a million

Wisconsin 'ledge!" and 'give back for all to enjoy this special place call c

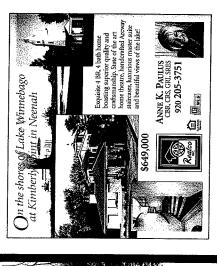
winery to put year dates and grown, will allow his Acceptance of this new AVA certification the wine

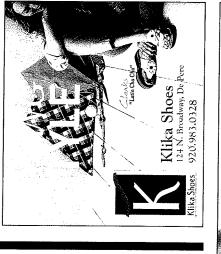
More on the Web

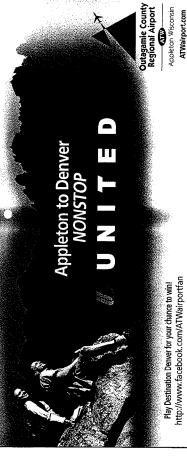
To read more on the Niagara Escarpment and events to celebrate the Ledge, visit www.foxcitiesnagazine.com and click on ouddoors.

agri-tourism in stimulate more the region. When

Reception," giving participants a chance to sample locally-crafted wines with appropriate together in celebration of the escarpment," ads
De Baker. Visit www.nevillepublicnuseum.org
for more information! comes to the grape-growing culture, learn what makes Wisconsin special. On June 10, the 'Northeastern Wisconsin Wine Roundtable & food pairings. A handful of our area's expert growers will be in attendance to answer your questions about wine and the business. On June 19, the museum will entertain at "The Ledge: an evening of wine, jazz & is an event to bring all entities more information!







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GOLF COURSE FINANCIAL STATISTICS AS OF APRIL 18, 2010



GOLF COURSE REVENUE:

| | TOTAL PLAYERS | TOTAL REVENUE | |
|----------|------------------|------------------|--|
| 2010 YTD | 2,463 | 38,170.25 | |
| 2009 YTD | 1,320 | 29,995.50 * | |
| 2008 YTD | 305 | 13,884.00 * | |

PASSES PURCHASED:

| | | PASSES SOLD | TOTAL REVENUE |
|----------------------|----------|----------------|------------------|
| ADULTS | 1,250 | 66 | 82,500.00 |
| HUSBAND AND WIFE | 2,250 | 3 | 6,750.00 |
| SR CITIZEN (62+) | 1,124 | 33 | 37,092.00 |
| SR HUSBAND AND WIFE | 2,023 | 2 | 4,046.00 |
| ADULT 18-22 | 650 | 2 | 1,300.00 |
| JUNIOR (18 & UNDER) | 956 | 0 | 0.00 |
| LIMITED JUNIOR | 300 | 11 | 3,300.00 |
| FREE ADULT PASS | (1,250) | 0 | 0.00 |
| TOTAL PASSES | | 117 | 134,988.00 |
| REFUNDED PASSES | | | 0.00 |
| REVENUE FROM GC & D | UPLICATE | PASSES | 1,346.00 |
| REVENUE FROM DAILY I | PLAY | | 38,170.25_ |
| TOTAL REVENUE RECEI | VED | | 174,504.25 |
| | | | |

PRO-SHOP SHARED REVENUE (CARTS):

| COUNTY |
|-----------|
| SHARE |
| ,202.30 |
| ,675.80 * |
| 538.00 * |
| |

SAFARI STEAKHOUSE SHARED REVENUE:

| | COUNTY SHARE |
|----------|-----------------|
| 2010 YTD | 19,747.05 |
| 2009 YTD | 21,622.83 |
| 2008 YTD | 19,680.28 |

^{*} Effective for the week ending 4/19/09, YTD golf course comparison numbers for 2009 and 2008 were reported weekly, not daily. Because of this, the YTD comparison numbers from this point forward for 2009 and 2008 may include a variance of 1 to 2 days.